



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 20

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

City of Cape Town - 1819 Budget (May 2018)
Annexure 20 - Transfers and grants to external organisations

Description R thousand	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Cash Transfers to Entities/Other External Mechanisms									
<i>Cape Town Stadium Entity</i>	-	-	-	-	-	-	70,160	68,696	67,162
Total Cash Transfers To Entities/Ems'	-	-	-	-	-	-	70,160	68,696	67,162
Cash Transfers to other Organs of State									
<i>Grants and Donation Peoples Housing Processes and</i>	-	-	-	-	263,806	263,806	103,963	-	-
Total Cash Transfers To Other Organs Of State:	-	-	-	-	263,806	263,806	103,963	-	-
Cash Transfers to Organisations									
<i>A Choired Taste - Agri Mega NPC</i>	-	-	-	100	-	-	-	-	-
<i>A Joyous Christmas Celebration</i>	-	36	-	-	-	-	-	-	-
<i>Abigail Woman's Movement</i>	76	108	-	-	-	-	-	-	-
<i>Abrahams W - Mayor's contribution</i>	-	5	-	-	-	-	-	-	-
<i>ABSA Cape Epic - Cape Epic PTY (LTD)</i>	1,445	-	1,500	1,500	1,500	1,500	1,700	1,794	1,893
<i>Accelerate Sport South Africa</i>	-	150	150	-	-	-	-	-	-
<i>ACVV Huis Jan Swart</i>	-	20	-	-	-	-	-	-	-
<i>ACVV Old Age Home: ACVV Huis Jan Swart</i>	15	-	-	-	-	-	-	-	-
<i>Africa Centre</i>	-	-	250	-	-	-	-	-	-
<i>African Fashion Week - African Fashion International (Pty) Ltd</i>	1,300	-	-	-	-	-	-	-	-
<i>African Grassroot -Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>African Music -Fundraising</i>	-	33	-	-	-	-	-	-	-
<i>African Travel Week - Thebe Reed Exhibitions (Pty) Ltd</i>	3,050	-	-	3,684	3,684	3,684	3,878	-	-
<i>Afrika Tikkun NPC</i>	24	-	-	-	-	-	-	-	-
<i>Afrikaanse Taalraad</i>	-	170	-	-	-	-	-	-	-
<i>Afrikabum</i>	-	-	60	-	-	-	-	-	-
<i>Agri Mega</i>	-	100	50	-	-	-	-	-	-
<i>AJAX Cape Town</i>	30	3,200	-	-	-	-	-	-	-
<i>Al Waagah-Islamic Institute For The Deaf</i>	-	-	5	-	-	-	-	-	-
<i>Alexander R Let Us Praise</i>	-	44	-	-	-	-	-	-	-
<i>Alexander R Radio Tygerberg</i>	-	25	-	-	-	-	-	-	-
<i>Alexander R Silver Mountain</i>	-	36	-	-	-	-	-	-	-
<i>Alphe Conferences</i>	-	15	-	-	-	-	-	-	-
<i>Alvinita Ernstzen-Mayor's Contribution</i>	-	-	7	-	-	-	-	-	-
<i>Amy Biehl Foundation-Annual Gala Dinner</i>	-	-	5	-	-	-	-	-	-
<i>Andre Rieu Live in Cape Town - Andre Rieu Productions</i>	-	-	-	-	-	-	500	-	-
<i>Animal Welfare Society Helderberg</i>	144	135	30	-	-	-	-	-	-
<i>Annual Gala Fundraising Dinner Mayor's Office</i>	-	10	-	-	-	-	-	-	-
<i>Applauz Arts Initiative</i>	-	-	15	-	-	-	-	-	-
<i>Arendse TJ Mayor's Contribution</i>	-	3	-	-	-	-	-	-	-
<i>Art Africa Centre</i>	1,100	500	-	-	-	-	-	-	-
<i>Artistic High Performance National Champs</i>	13	-	-	-	-	-	-	-	-
<i>Arts Africa-S Fanti Contribution Talent Showcase</i>	-	-	5	-	-	-	-	-	-
<i>Arts Vibration Inc</i>	100	-	-	-	-	-	-	-	-
<i>Artscape</i>	-	-	-	2,000	2,000	2,000	2,000	-	-
<i>Assitej South Africa</i>	-	-	450	-	-	-	-	-	-
<i>Athlone Summer Festival - Bridgetown Theatre Company</i>	-	-	-	50	50	50	-	-	-
<i>Atlantic Funeral Services-Keesha & Renecia Visser</i>	-	-	10	-	-	-	-	-	-
<i>Atlantic Seaboard - Tricor Signs(Sa)Pty Ltd</i>	35	-	-	-	-	-	-	-	-
<i>Atlantis Integrated Hiv Network</i>	32	-	-	-	-	-	-	-	-
<i>Attraction Management Conference - African Agenda (Pty)Ltd</i>	100	50	-	-	-	-	-	-	-
<i>Badisa</i>	7	155	-	-	-	-	-	-	-
<i>Basil D'Oiverira Cricket Festival - Community Orientated Policing Support</i>	-	-	-	200	200	200	-	-	-
<i>Baxter Theatre</i>	-	800	-	2,000	2,000	2,000	2,000	-	-
<i>Baz Art</i>	-	-	10	-	-	-	-	-	-
<i>Beauty For Ashes-Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Bert Koster Percussion-Mayor's Sponsorship</i>	-	-	10	-	-	-	-	-	-
<i>Big Concerts (Pty)Ltd</i>	-	-	-	1,500	1,500	1,500	-	-	-
<i>Big House-Mayor's Support Dart Event</i>	-	-	20	-	-	-	-	-	-
<i>Bishop Lavis Cadet Corps-Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Black Sash NPC</i>	-	50	50	-	-	-	-	-	-

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<i>Blind Cricket World Cup - Western Province Cricket Association</i>	500	-	-	-	-	-	-	-	-
<i>Blomvlei Primary School-Mayor's Sponsorship</i>	-	-	2	-	-	-	-	-	-
<i>Blue Note Jazz Lunch with Chad Saaiman and friends</i>	-	38	-	-	-	-	-	-	-
<i>Boeremusiekgilde - Boeremusiek Gilde</i>	60	66	-	-	-	-	-	-	-
<i>Boland High School Hockey Contribution</i>	-	-	7	-	-	-	-	-	-
<i>Boland Rugby Union-Keagan</i>	-	5	-	-	-	-	-	-	-
<i>Boland Vs Stormers - Boland Rugby Union</i>	474	-	-	-	-	-	-	-	-
<i>Bongani Women'S Musical Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Bonteheuwel Disabled Group-Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Boost Group</i>	-	-	100	-	-	-	-	-	-
<i>BPeSA-Western Cape</i>	2,462	2,500	2,000	4,644	4,644	4,644	8,500	-	-
<i>Brave Hearts Netball Club</i>	-	10	-	-	-	-	-	-	-
<i>Breede Valley Youth Cricket-K Thyssen & H Matthews</i>	-	-	10	-	-	-	-	-	-
<i>Breede Valley Youth Cricket-Liam February Costs</i>	-	-	7	-	-	-	-	-	-
<i>Breede Valley Youth Project-Winslow Jooster</i>	-	-	23	-	-	-	-	-	-
<i>Brothers Toker -Easter Rugby Tournament</i>	-	-	14	-	-	-	-	-	-
<i>Brown J Participation in thee Miss Junior SA</i>	-	-	5	-	-	-	-	-	-
<i>Busch AM Mayor Supporting Kaapse Jol At Baxter</i>	-	-	28	-	-	-	-	-	-
<i>Busch HM Love Thy Neighbour Event</i>	-	-	34	-	-	-	-	-	-
<i>Busch HM -Mayor supporting Jonathan & Jimmy Show</i>	-	-	38	-	-	-	-	-	-
<i>Busch HM -Mayor Supporting Comedy Show</i>	-	-	35	-	-	-	-	-	-
<i>Busch HM - Mayor Supporting Dalin Oliver</i>	-	-	38	-	-	-	-	-	-
<i>Busch HM - Mayor Supporting Sammy Webber Show</i>	-	-	25	-	-	-	-	-	-
<i>Busch HM - Mayor Supporting - Hash Tag Marc Lottering</i>	-	-	38	-	-	-	-	-	-
<i>Busch HM - Mayor's Contribution-Kaapse Khoi</i>	-	-	28	-	-	-	-	-	-
<i>Busch HM - Mayor's Sponsorship</i>	-	34	-	-	-	-	-	-	-
<i>Busch HM - Night Of The Stars Mayor's Support</i>	-	-	35	-	-	-	-	-	-
<i>Busch HM - Robin Pieters It's A Love Thing Event</i>	-	-	38	-	-	-	-	-	-
<i>Busch HM-Alistair Izobel</i>	-	14	-	-	-	-	-	-	-
<i>Busch HM - Jonathan Rubain DVD recording</i>	-	-	36	-	-	-	-	-	-
<i>C & S Funeral Cover-Cyle Golliath Contribution</i>	-	-	5	-	-	-	-	-	-
<i>C & S Funerals Contibution For Andrew Botes</i>	-	-	5	-	-	-	-	-	-
<i>C Stapelberg T/A Dance Star Tiffany Jacobs</i>	-	-	9	-	-	-	-	-	-
<i>Calvin Protestant Church-Annual Golf Day</i>	-	-	2	-	-	-	-	-	-
<i>Cansa Relay For Life Flags</i>	-	16	-	-	-	-	-	-	-
<i>Cape Centre For Children, Families And Orphans</i>	17	-	-	-	-	-	-	-	-
<i>Cape Clothing & Textile Cluster (CCTC)</i>	-	20	-	-	-	-	500	-	-
<i>Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion</i>	1,382	1,500	-	1,372	1,372	1,372	-	-	-
<i>Cape Cultural Events and Carnival Committee</i>	-	1,585	-	-	-	-	-	-	-
<i>Cape Districts Minstrel Board</i>	-	180	182	-	-	-	-	-	-
<i>Cape Epic CC</i>	-	1,500	-	-	-	-	-	-	-
<i>Cape Flats Football Academy-Mayor's Contribution</i>	-	-	50	-	-	-	-	-	-
<i>Cape IT Initiative (CITI)</i>	1,785	2,086	2,222	3,149	3,149	3,149	9,649	-	-
<i>Cape Malay Choir Board</i>	-	895	862	-	-	-	-	-	-
<i>Cape Of Good Hope Space</i>	559	590	625	661	661	661	697	-	-
<i>Cape Philharmonic Orchestra</i>	-	1,500	1,500	-	-	-	1,500	-	-
<i>Cape Sewing - Contribution</i>	-	17	-	-	-	-	-	-	-
<i>Cape Town Big Walk - Keep the Dream T/A The Cape Town Big Walk</i>	-	-	-	100	100	100	100	-	-
<i>Cape Town Carnival - Cape Town Carnival NPC</i>	1,860	1,900	-	2,842	2,392	2,392	2,992	-	-
<i>Cape Town Central CID</i>	-	-	1,000	-	-	-	-	-	-
<i>Cape Town Central City Partnership</i>	9,173	9,696	-	-	400	400	-	-	-
<i>Cape Town City Ballet</i>	-	300	-	-	-	-	-	-	-
<i>Cape Town Cycle Tour - Cycle Tour Trust</i>	185	-	-	2,000	2,000	2,000	2,000	-	-
<i>Cape Town Design NPC</i>	11,500	-	-	-	-	-	-	-	-
<i>Cape Town Diwali Festival - The Cape Town Diwali Festival</i>	39	-	-	-	-	-	-	-	-
<i>Cape Town Drug Counselling Centre</i>	-	-	190	-	-	-	-	-	-
<i>Cape Town E Sports Weekend -Impact Exhibitions</i>	-	-	225	-	-	-	-	-	-
<i>Cape Town Environmental</i>	-	-	265	-	-	-	-	-	-

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<i>Cape Town Environmental Education Trust - Cape Flats Skills Development And Capacity Building Programme</i>	436	366	–	1,051	1,051	1,051	–	–	–
<i>Cape Town Fashion Council (CTFC)</i>	650	500	–	930	930	930	930	–	–
<i>Cape Town Festival - One City Events Company</i>	76	–	100	–	–	–	–	–	–
<i>Cape Town Flower Show - Growth Events (Pty) Ltd</i>	–	–	–	60	–	–	–	–	–
<i>Cape Town Fringe Festival - National Arts Festival Grahamstown NPC</i>	–	–	–	550	1,550	1,550	1,000	–	–
<i>Cape Town Funny Festival - Never say Never Public Relations CC T/A Eddy Cassar Public Relations</i>	–	–	–	300	294	294	300	–	–
<i>Cape Town Global Academy</i>	–	–	–	–	–	–	500	–	–
<i>Cape Town International Ballet Competition</i>	–	400	–	–	–	–	–	–	–
<i>Cape Town International Film Market - Cape Town International Film Market and Festival Ptv Ltd</i>	–	–	–	–	–	–	700	–	–
<i>Cape Town International Film Market - Time Media Marketing & Events</i>	–	–	–	480	480	480	–	–	–
<i>Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD</i>	2,317	–	–	3,015	1,815	1,815	3,015	3,015	–
<i>Cape Town International Kite Festival - Cape Mental Health</i>	–	–	–	100	100	100	150	–	–
<i>Cape Town Ladies Open - Southern Africa PGA Tour</i>	–	–	–	200	200	200	200	–	–
<i>Cape Town Literary Festival CC</i>	–	150	–	–	–	–	–	–	–
<i>Cape Town Marathon - Western Province Athletics</i>	1,695	–	–	2,300	1,800	1,800	2,500	2,700	2,900
<i>Cape Town Minstrel Carnival Association</i>	–	218	–	–	–	–	–	–	–
<i>Cape Town Open - Southern Africa PGA Tour</i>	–	–	–	–	–	–	2,000	1,700	1,500
<i>Cape Town Partnership NPC</i>	–	–	5,000	–	–	–	–	–	–
<i>Cape Town Philharmonic Orchestra</i>	1,500	–	–	–	–	–	–	–	–
<i>Cape Town Pride Festival - OUTReach Africa</i>	–	–	–	130	–	–	250	–	–
<i>Cape Town Regional Chamber Of Commerce</i>	–	–	10	–	–	–	–	–	–
<i>Cape Town Tens - Circle Way Trading 93 (Pty) Ltd</i>	102	–	–	100	100	100	300	300	300
<i>Cape Town Tourism Destination Marketing And Visitors</i>	39,375	42,000	44,625	44,169	44,169	44,169	42,769	–	–
<i>Cape Town World Music Festival - Beanatalk Productions cc</i>	150	–	–	–	–	–	–	–	–
<i>Cape Town Youth Choir-Mayor's Contribution</i>	–	–	20	–	–	–	–	–	–
<i>Carel Du Toit Trust Annual Fun Walk Contribution</i>	–	–	2	–	–	–	–	–	–
<i>Carel Du Toit Trust Mayor's Contribution</i>	–	–	3	–	–	–	–	–	–
<i>Carel Du Toit Trust-Replacement Of Hearing Aids</i>	–	–	5	–	–	–	–	–	–
<i>Carel Du Toit-Contribution To Caden Van Heerden</i>	–	–	5	–	–	–	–	–	–
<i>Carolissen S -Transplant For Riyaz -Contribution</i>	–	–	8	–	–	–	–	–	–
<i>Catering: Mamre Event</i>	–	55	–	–	–	–	–	–	–
<i>CCfm Golden Gospel Memories Event Sponsorship</i>	–	–	35	–	–	–	–	–	–
<i>Celebrity Services</i>	–	100	–	–	–	–	–	–	–
<i>Central City Improvement District (CCID)</i>	–	429	–	1,050	1,050	1,050	–	–	–
<i>CG Mostert Brandon Abrahams Gymnastics</i>	–	–	5	–	–	–	–	–	–
<i>Choc Western Cape-Children</i>	–	10	–	–	–	–	–	–	–
<i>Choral & Grand Finale-SA Koorraad - SA Koorraad</i>	–	–	–	–	158	158	–	–	–
<i>Choral Competitions - CM Choir Board - Cape Malay Choir Board</i>	–	–	–	–	224	224	–	–	–
<i>Christel House South Africa - Golf Day Sponsorship</i>	–	3	–	–	–	–	–	–	–
<i>City Mission Education-Sponsorship D Kellerman</i>	–	–	15	–	–	–	–	–	–
<i>Claassen Funeral Services For Leo Skippers</i>	–	–	4	–	–	–	–	–	–
<i>Classique Community Funeral</i>	–	5	5	–	–	–	–	–	–
<i>Clyde Pinelands Fc Water Bottles Mayor's Office</i>	–	–	7	–	–	–	–	–	–
<i>Collison AA</i>	–	–	10	–	–	–	–	–	–
<i>Commerce Edge South Africa</i>	–	300	500	–	–	–	–	–	–
<i>Community Chest Mayor Supported Golf Day</i>	–	–	4	–	–	–	–	–	–
<i>Community Chest Twilight Run - Community Chest</i>	15	–	–	–	–	–	100	–	–
<i>Community Events</i>	–	–	–	–	–	–	2,000	–	–
<i>Community Financial Funeral-Cr Booysen Donation</i>	–	–	4	–	–	–	–	–	–
<i>Community Forum Of Philadelphia - Sponsorship</i>	–	5	–	–	–	–	–	–	–
<i>Community Orientated Policing Suppo</i>	–	–	150	–	–	–	–	–	–
<i>Community Support Organisation</i>	5	–	–	–	–	–	–	–	–
<i>Community Women Action</i>	50	–	–	–	–	–	–	–	–
<i>Compassion In Action-Great Pillow Fight Festival</i>	–	–	5	–	–	–	–	–	–
<i>Competitions - CD Minstrel Board - Cape District Minstrel Board</i>	–	–	–	–	200	200	–	–	–
<i>Concerts in the Park - Concerts in the Park NPC</i>	–	150	200	100	100	100	100	–	–

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Correction Of Expenditure	-	2	-	-	-	-	-	-	-
Cotlands	61	90	-	-	-	-	-	-	-
CPT Electronic Music Festival - Sshadowworkss cc	150	-	-	-	-	-	-	-	-
Craft and Design Institute (CDI)	-	-	-	-	-	-	4,447	-	-
Craig Baba -Mayor Supporting Golf Day	-	-	2	-	-	-	-	-	-
Crystal Palace	-	10,534	-	-	-	-	-	-	-
CTJF Golf Day	-	24	-	-	-	-	-	-	-
CTSB Gala Mayoral Event	-	3	-	-	-	-	-	-	-
Cuddly Bear Educare Centre	35	-	-	-	-	-	-	-	-
Dance for All	-	250	-	-	-	-	-	-	-
De Vries Funeral Services-Mayor's Contribution	-	-	17	-	-	-	-	-	-
Deaf Federation -Mayor's Sponsorship	-	-	26	-	-	-	-	-	-
Deo Gloria Funeral For Reyno Solomons	-	-	5	-	-	-	-	-	-
Design Indaba - Interactive Africa (PTY)LTD	2,314	-	-	1,000	1,000	1,000	1,200	1,400	-
Die Voortrekkers Kraaifontein	30	20	-	-	-	-	-	-	-
Die Voortrekkers Strand	20	-	-	-	-	-	-	-	-
Dienssentrum Strandcare	15	-	-	-	-	-	-	-	-
District 6 Museum	-	80	-	-	-	-	-	-	-
Mayoral Donation For Wheelchairs	-	6	-	-	-	-	-	-	-
Donation - Halloween Gala	-	10	-	-	-	-	-	-	-
Dr Van Der Ross Primary - Mayor's Sponsorship	-	22	11	-	-	-	-	-	-
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole proprietor)	195	-	-	300	300	300	300	-	-
Duminy Golf Day	2	-	-	-	-	-	-	-	-
Durbanville Golf Club	-	50	100	-	-	-	-	-	-
Durbanville Schools Trust-Mayor's Contribution	-	-	5	-	-	-	-	-	-
Dusty Rebels and the Bombshells	-	50	50	-	-	-	-	-	-
Early Years-Contribution	-	10	-	-	-	-	-	-	-
Eastern Sub District Msat	24	222	-	-	-	-	-	-	-
Eddy Cassar Public Relations	-	400	254	-	-	-	-	-	-
EDP	-	-	-	6,966	6,966	6,966	-	-	-
Educade-Arcades Game Project	-	-	50	-	-	-	-	-	-
Ekasi African Unity Football Tournament - Southern Cross Foundation - Ekasi Community Events	14	-	-	-	-	-	-	-	-
Encounters SA International Documentary Film Festival	-	100	-	-	-	-	-	-	-
Encounters Training And Development	-	-	150	-	-	-	-	-	-
Enterprise and Supplier Development Exhibition - Smart Procurement World	-	-	-	529	529	529	-	-	-
Epilepsy	-	295	-	-	-	-	-	-	-
Equilibrium	33	-	-	-	-	-	-	-	-
Eros School -Learners	-	10	-	-	-	-	-	-	-
Esp Afrika (Pty) Ltd	-	-	1,650	-	-	-	-	-	-
Etafeni	-	246	-	-	-	-	-	-	-
Etafeni Day Care Centre	33	-	-	-	-	-	-	-	-
Eternite Funerals - Mayor's Contribution	-	-	4	-	-	-	-	-	-
Euromoney Trading	-	400	228	-	-	-	-	-	-
Events Social Marketing & Production (PTY) Ltd	-	1,648	-	-	-	-	-	-	-
False Bay Yacht Club	-	150	-	-	-	-	-	-	-
Fashion Council Cape Town	-	-	880	-	-	-	-	-	-
Fathers Day Blue - Jazz Event	25	-	-	-	-	-	-	-	-
Fatima Ashraff Caterers	-	-	5	-	-	-	-	-	-
Festival Of Lights - Festival Promotions Association	60	-	-	-	-	-	-	-	-
Festival of Running - Hewat Athletics Club	-	-	-	-	-	-	50	-	-
Festive Season Sub-Council Events - Various Sub Councils	226	-	-	-	-	-	-	-	-
Festive Ward 29 - Manufacture Of Christmas	-	45	-	-	-	-	-	-	-
FIA Sport Conference - FIA	-	-	-	250	-	-	-	-	-
FIA World Rallycross - International Management Group (UK) Ltd	-	-	-	2,000	2,000	2,000	2,000	2,000	-
Fiera Milano Exhibitions Africa	-	50	100	-	-	-	-	-	-
Fihla Funeral Services-Anele Gumqgis Funeral	-	-	4	-	-	-	-	-	-
Fikelela Aids Project	146	146	-	-	-	-	-	-	-

City of Cape Town - 1819 Budget (May 2018)
Annexure 20 - Transfers and grants to external organisations

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<i>Firewood Productions-Substance Abuse Project</i>	–	–	5	–	–	–	–	–	–
<i>First Community NPO</i>	116	83	–	–	–	–	–	–	–
<i>First Tranch Sponsorship</i>	–	444	–	–	–	–	–	–	–
<i>Fisantekraal centre for development</i>	–	–	–	40	40	40	–	–	–
<i>FNB Cape Town One Run - Still Water Sport</i>	–	–	–	108	108	108	150	–	–
<i>Forbes And Marthinus General-Funeral T Claasen</i>	–	–	5	–	–	–	–	–	–
<i>Forgus P Mayor Supporting The Jolkol Event</i>	–	–	25	–	–	–	–	–	–
<i>Forgus P Summer Fest 2017 Sponsorship</i>	–	–	35	–	–	–	–	–	–
<i>Forgus Pr -Don Vino Prins</i>	–	34	–	–	–	–	–	–	–
<i>Freedom Swim - Freedom Swim PTY (LTD)</i>	–	100	50	–	–	–	50	–	–
<i>Freeworld Travel-Lyal Shannon Marcus Rugby-Tourn</i>	–	–	5	–	–	–	–	–	–
<i>Friends of the Bracken Nature</i>	–	40	–	–	–	–	–	–	–
<i>Friester R Mayor Supporting Taliep Petersen Show</i>	–	–	35	–	–	–	–	–	–
<i>Friester R Solly Philander-Nice Coat</i>	–	–	38	–	–	–	–	–	–
<i>Galant Tm -Contribution For Tristan Galant</i>	–	–	10	–	–	–	–	–	–
<i>Galant TM Mayor's</i>	–	5	–	–	–	–	–	–	–
<i>Gavin Martial Arts Mayor's Sponsorship</i>	–	–	5	–	–	–	–	–	–
<i>Gift Bag: Grandparents Day</i>	–	3	–	–	–	–	–	–	–
<i>Global Fund: CBR City Wide</i>	–	468	–	–	–	–	–	–	–
<i>Global Youth Peace Indaba - The Chaeli Campaign</i>	30	–	–	–	–	–	–	–	–
<i>Gordons Bay Winterland - Gordons Bay Business Forum</i>	–	–	–	40	40	40	50	–	–
<i>Gordons Funeral Services-Fernando Williams Shot</i>	–	–	5	–	–	–	–	–	–
<i>GP Brown Transport-Wheelchair</i>	–	5	–	–	–	–	–	–	–
<i>Grant-in-Aid: SOS Trust (Huis Jabes)</i>	–	60	–	–	–	–	–	–	–
<i>Grants-in-Aid Ward 84</i>	–	15	–	–	–	–	–	–	–
<i>Greater Tygerberg Partnership</i>	5,852	6,185	6,538	6,910	6,910	6,910	–	–	–
<i>GreenCape Sector developement Agency</i>	–	2,000	2,000	5,914	5,914	5,914	9,414	–	–
<i>Grid Cape Town Biennial - Amsterdam Photo</i>	5	–	–	–	–	–	–	–	–
<i>Groote Schuur High School-St Aidans Exchange</i>	–	–	5	–	–	–	–	–	–
<i>Grow N Consulting-Italy Summit Mayor's Luncheon</i>	–	27	–	–	–	–	–	–	–
<i>Guitarist Benefit Fundraising - Mayor's Office</i>	–	35	–	–	–	–	–	–	–
<i>Halli Trust</i>	–	–	30	–	–	–	–	–	–
<i>Hanover Park Society Eid</i>	–	4	–	–	–	–	–	–	–
<i>Hanover Park Society-Feeding Scheme Contribution</i>	–	–	9	–	–	–	–	–	–
<i>Harlequin Foundation</i>	–	50	–	–	–	–	–	–	–
<i>Harr Jansen Spinal Operation - Mayor's Contribution</i>	–	5	–	–	–	–	–	–	–
<i>Hartnick Funeral Services-Chalton Erkka</i>	–	–	5	–	–	–	–	–	–
<i>Heideveld Community Evolutionaries Fundraising</i>	–	10	–	–	–	–	–	–	–
<i>Heideveld Secondary School</i>	–	5	–	–	–	–	–	–	–
<i>Helderberg College - 125th Year Celebration</i>	–	–	5	–	–	–	–	–	–
<i>Helderberg Funeral Home Service-Mayor Contribution</i>	–	–	15	–	–	–	–	–	–
<i>Helderberg Hospice</i>	60	–	–	–	–	–	–	–	–
<i>Helderberg Robotics-Mayor's Contribution</i>	–	–	20	–	–	–	–	–	–
<i>Helderberg Stroke Support Group</i>	–	20	45	–	–	–	–	–	–
<i>Helping Hands Strand-Mayor Supported Event</i>	–	–	5	–	–	–	–	–	–
<i>High School Stellenberg-Girls Choir Festival</i>	–	–	10	–	–	–	–	–	–
<i>Hilda F Johnson-Mayor's Sponsorship</i>	–	–	3	–	–	–	–	–	–
<i>Hindu Temple Golf Day May</i>	–	2	–	–	–	–	–	–	–
<i>Hm Busch Mayor Supporting Music Alla Kaap</i>	–	–	38	–	–	–	–	–	–
<i>Hm Busch-Mayor Supporting Big S Comedy</i>	–	–	26	–	–	–	–	–	–
<i>Hottentots Holland Brass Band</i>	–	3	–	–	–	–	–	–	–
<i>Hottentots Holland Weightlifting Club</i>	15	–	–	–	–	–	–	–	–
<i>Hout Bay Green Faire - Envirochild (NPO)</i>	–	–	–	30	–	–	–	–	–
<i>Hout Bay Partnership (HTP)</i>	–	1,000	1,050	1,103	1,103	1,103	–	–	–
<i>Hout Bay Seafood Festival - Hout Bay Festival Organisation Npo</i>	13	–	–	–	–	–	–	–	–
<i>106-032</i>	–	–	–	–	–	–	–	–	–
<i>Human Project</i>	–	20	–	–	–	–	–	–	–
<i>Sponsorship - IABC African Regional Conference 2016/17</i>	–	–	35	–	–	–	–	–	–
<i>Ice Hockey Men'S Championships - South Africa Ice Hockey Association</i>	149	–	–	–	–	–	–	–	–

City of Cape Town - 1819 Budget (May 2018)
Annexure 20 - Transfers and grants to external organisations

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<i>R thousand</i>									
<i>Ikamva Peace Makers-Contribution For Funeral</i>	-	-	5	-	-	-	-	-	-
<i>iKapa Dance Theatre Productions</i>	-	100	100	-	-	-	-	-	-
<i>Ikapa Pool Federation-Mayor's Contribution</i>	-	-	10	-	-	-	-	-	-
<i>Ikapa United-Dallas Cup in the USA</i>	-	-	50	-	-	-	-	-	-
<i>Impumelelo Social Innovations Mayor's Sponsorship</i>	-	23	-	-	-	-	-	-	-
<i>Indoni Dance Arts-Mayor's Contribution</i>	-	-	30	-	-	-	-	-	-
<i>Infecting the City Festival - Art Africa Centre T/A Africa Centre</i>	500	-	-	-	-	-	-	-	-
<i>Ingada Events</i>	-	100	-	-	-	-	-	-	-
<i>Injongo Primary Contribution</i>	-	20	-	-	-	-	-	-	-
<i>Interactive Africa Pty Ltd</i>	-	2,300	1,600	-	-	-	-	-	-
<i>International Resource Distribution</i>	-	2	35	-	-	-	-	-	-
<i>International Responsible Tourism Conference - Thebe Reed Exhibitions (Pty)Ltd</i>	892	-	-	-	-	-	-	-	-
<i>Iris Medai SA</i>	-	-	10	-	-	-	-	-	-
<i>Isaac R -Rafeeq Isaac's Participation In Gala PE</i>	-	-	6	-	-	-	-	-	-
<i>Isango Children Project</i>	-	20	-	-	-	-	-	-	-
<i>ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD</i>	2,000	-	-	1,200	1,200	1,200	1,200	1,200	1,200
<i>Izandla Zethemba</i>	49	36	-	-	-	-	-	-	-
<i>J & A Funeral -Braydon Graaf Contribution</i>	-	-	5	-	-	-	-	-	-
<i>J Heynes & Sons Funeral For Junaid Arendse</i>	-	-	5	-	-	-	-	-	-
<i>J&B Metropolitan - Kenilworth Racing (Pty)Ltd</i>	15	-	-	-	-	-	-	-	-
<i>J.Heynes & Sons Contribution To M Williams</i>	-	-	5	-	-	-	-	-	-
<i>Jacques Kallis Foundation - Golf 4 Ball 5Th June 15</i>	14	-	-	-	-	-	-	-	-
<i>James House-Mayor's Sponsorship</i>	-	-	5	-	-	-	-	-	-
<i>James Louw Foundation Comm. Book Project</i>	-	-	5	-	-	-	-	-	-
<i>Jimmy Golf Day-Mayor's Sponsorship</i>	-	1	-	-	-	-	-	-	-
<i>Jimmy Sponsorship-Formal</i>	-	3	-	-	-	-	-	-	-
<i>JMI Cape Town One Four Ball Donation</i>	-	2	-	-	-	-	-	-	-
<i>Jonathan Rubain Event - Concert</i>	-	66	-	-	-	-	-	-	-
<i>Joshua Evangelic Ministries</i>	-	-	15	-	-	-	-	-	-
<i>Joyful Harmonies Choir - Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Jungle Theatre Company</i>	-	50	-	-	50	50	-	-	-
<i>Kaapse Klopse Karnival Association</i>	-	350	1,592	-	-	-	-	-	-
<i>Kagee S Mayor Supporting Artscape Concert</i>	-	-	10	-	-	-	-	-	-
<i>Kaggen Music & Film Trust</i>	-	100	-	-	-	-	-	-	-
<i>Kamersvol Geskenke</i>	-	-	100	-	-	-	-	-	-
<i>Karate Kyoushi-Camile Carl'S Participation</i>	-	-	6	-	-	-	-	-	-
<i>Karate-Zen Contribution-Karate Athletes</i>	-	-	11	-	-	-	-	-	-
<i>Kay Susan Plaatjies - Indigent Grant Reversal</i>	(1)	-	-	-	-	-	-	-	-
<i>Keep The Dream - Keep the Dream 322</i>	-	-	180	-	200	200	-	-	-
<i>Keep the Dream Malay Choir Board</i>	-	200	-	-	-	-	-	-	-
<i>Keep The Dream NPO</i>	72	68	-	-	-	-	-	-	-
<i>Kelly P South African Masters Athletics</i>	-	-	0	-	-	-	-	-	-
<i>Kenilworth Racing Pty Ltd</i>	-	177	-	-	-	-	-	-	-
<i>Khayelitsha Community Trust</i>	4,373	4,254	2,000	2,114	2,029	2,029	-	-	-
<i>Khayelitsha Msat</i>	24	24	-	-	-	-	-	-	-
<i>Khululeka Grief Support</i>	81	-	-	-	-	-	-	-	-
<i>Khumbulani Educare Centre</i>	-	39	-	-	15	15	-	-	-
<i>Khumbulani Orphanage Centre</i>	13	-	-	-	-	-	-	-	-
<i>Kim'S Dance Studio-Ballroom Competition</i>	-	-	5	-	-	-	-	-	-
<i>Kim'S Dance Studio-C Lombard & N Jacobs</i>	-	-	6	-	-	-	-	-	-
<i>Kim'S Dance Studio-Contribution Ballroom Dancers</i>	-	-	10	-	-	-	-	-	-
<i>KKK & Competitions - KKKA - Kaapse Klopse Karnivaal Association</i>	-	-	-	-	422	422	-	-	-
<i>Klipfontein Sub District Msat</i>	24	24	-	-	-	-	-	-	-
<i>Koinonia Welfare</i>	102	72	-	-	-	-	-	-	-
<i>Kouter Funeral Services-Octavia Oerson</i>	-	-	4	-	-	-	-	-	-
<i>Kouter'S Funeral</i>	-	5	-	-	-	-	-	-	-
<i>Kouters Funeral Services Baby Antonio Morris</i>	-	-	3	-	-	-	-	-	-

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Annexure 20 - Transfers and grants to external organisations

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<i>Kraaifontein Active Senior Club</i>	15	-	-	-	-	-	-	-	-
<i>Kyokushin Karate Mayor's Sponsorship</i>	-	-	23	-	-	-	-	-	-
<i>L.F.T International Life-Funeral Costs L Mgweba</i>	-	-	5	-	-	-	-	-	-
<i>L.O.M Burial Scheme-Funeral Of Courtney Pieters</i>	-	-	5	-	-	-	-	-	-
<i>Langa Community Action</i>	13	-	-	-	-	-	-	-	-
<i>Last Night of the Proms - Rotary Club of Wynberg</i>	35	-	-	-	-	-	45	55	-
<i>Learn To Earn Training</i>	900	-	-	-	-	-	-	-	-
<i>LIASA</i>	-	150	-	-	-	-	-	-	-
<i>Liberation Ministries</i>	17	-	-	-	-	-	-	-	-
<i>Life Zone Ministries International-Mayor's Office</i>	-	-	20	-	-	-	-	-	-
<i>Lighthouse Frail Care Aids Unit</i>	99	-	-	-	-	-	-	-	-
<i>Limit-Less Future Trading And Projects</i>	-	-	200	-	-	-	-	-	-
<i>Lion Of Africa Cape Town Open - South African Professional Golf Association</i>	2,000	-	-	2,300	2,300	2,300	-	-	-
<i>Lions Club De Grendel</i>	20	-	-	-	-	-	-	-	-
<i>Lions Clubs International District</i>	-	-	90	-	-	-	-	-	-
<i>Lipton Cup - False Bay Yacht Club</i>	100	-	-	-	-	-	-	-	-
<i>Lipton Cup - Royal Cape Yacht Club</i>	-	-	-	100	100	100	100	-	-
<i>Little Golf Trust - Mayor's Sponsorship</i>	-	-	50	-	-	-	-	-	-
<i>Living Hope</i>	76	60	-	-	200	200	-	-	-
<i>L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD</i>	150	-	-	-	-	-	-	-	-
<i>Love & Faith Woman & Youth Leadership Programme</i>	150	30	-	-	-	-	-	-	-
<i>Lusanda Educare Centre</i>	15	-	-	-	-	-	-	-	-
<i>Maboneng Guguletu Arts Experience - Buntuzim Media Production cc</i>	150	-	-	-	-	-	-	-	-
<i>Macassar Aquatics Club-Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Maitland Garden Village Green Light - Contribution</i>	-	-	6	-	-	-	-	-	-
<i>Making Peace Exhibition - Fw De Klerk Foundation</i>	80	-	-	-	-	-	-	-	-
<i>Mamelani Project</i>	-	50	-	-	-	-	-	-	-
<i>Mamre Festival - Mamre Wildflower Festival Committee</i>	182	-	-	200	200	200	250	-	-
<i>Manufacturing Indaba-Mayo</i>	-	174	-	-	-	-	-	-	-
<i>Marang A Letsatsi</i>	42	-	-	-	-	-	-	-	-
<i>Margaret'S House</i>	-	3	-	-	-	-	-	-	-
<i>Marinus Mc-Body Building Sponsorship</i>	-	-	5	-	-	-	-	-	-
<i>Marmalade Production-Rock</i>	-	35	-	-	-	-	-	-	-
<i>Marobela Funeral Services Likho Qina Contribution</i>	-	-	3	-	-	-	-	-	-
<i>Mary Harding School-Fundraising Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Masibambane Senior Club-Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Masicorp Trust</i>	745	-	-	-	-	-	-	-	-
<i>Masikhanye Food Garden</i>	15	-	-	-	-	-	-	-	-
<i>Masikhule</i>	-	20	-	-	-	-	-	-	-
<i>Masiphumelele Corporation</i>	-	-	-	-	140	140	-	-	-
<i>Masiphumelele Fund</i>	-	510	-	-	-	-	-	-	-
<i>Masithembele</i>	-	49	-	-	-	-	-	-	-
<i>Masithembele HIV & AIDS NPO</i>	12	-	-	-	-	-	-	-	-
<i>Masivuke Soup Kitchen & Gardens Community Project</i>	-	-	2	-	-	-	-	-	-
<i>MAWLID - Mawlid South Africa (Pty)Ltd</i>	68	-	200	200	100	100	150	-	-
<i>Mayfair Healing Center</i>	5	-	-	-	-	-	-	-	-
<i>Mayoral Ball Suid-Ooster</i>	-	17	-	-	-	-	-	-	-
<i>Mayoral Event - Mother'S Day Sunday Lunch</i>	20	-	-	-	-	-	-	-	-
<i>Mayoral Events - Cape Music Institute, Western Province Music Institute</i>	21	0	-	-	-	-	-	-	-
<i>Mayoral Events - Tristin Galant Golf Day, Raubeheimer A - Mayor's Golf day</i>	6	-	-	-	-	-	-	-	-
<i>Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)</i>	-	-	-	2,114	3,114	3,114	2,230	-	-
<i>Mayoral Events Support</i>	-	103	-	-	-	-	-	-	-
<i>Mayor's Contribution Towards Funeral costs</i>	-	9	-	-	-	-	-	-	-
<i>Mayor's Contribution Towards Funeral costs</i>	-	20	-	-	-	-	-	-	-
<i>Mayor's Events - Alistair Izobell Productions</i>	50	-	-	-	-	-	-	-	-
<i>Mayor's Events - Amy Biehl Foundation Trust</i>	5	-	-	-	-	-	-	-	-

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<i>Mayor's Events - Cape Town Consular Corps</i>	8	-	-	-	-	-	-	-	-
<i>Mayor's Events - Concerts in the park NPC</i>	80	-	-	-	-	-	-	-	-
<i>Mayor's Events - Csi Charity Golf Day</i>	3	-	-	-	-	-	-	-	-
<i>Mayor's Events - Future Champions Sports Day</i>	74	-	-	-	-	-	-	-	-
<i>Mayor's Events - Senior Citizen Tea Party</i>	2	-	-	-	-	-	-	-	-
<i>Mayor's Events - Western Province Netball Union</i>	55	-	-	-	-	-	-	-	-
<i>Mayor's Fundraiser/Sponsorship</i>	-	7	-	-	-	-	-	-	-
<i>Mayor's Relief Fund (Supplies And Vat Adjustments)</i>	-	-	11	-	-	-	-	-	-
<i>Mayor's Sponsorship Remembrance</i>	-	71	-	-	-	-	-	-	-
<i>Mclachlan Rm Contribution Pcs Body Power UK</i>	-	-	5	-	-	-	-	-	-
<i>MCSA Milton Matiwane Contribution For Choir</i>	-	-	2	-	-	-	-	-	-
<i>Media 24-Kuier Pienk Plesier - Event Mayor's Support</i>	-	51	-	-	-	-	-	-	-
<i>Medop-Partial Contribution For Wheelchair</i>	-	-	30	-	-	-	-	-	-
<i>Melkbosstrand Majorettes Mayor's Contribution</i>	-	-	15	-	-	-	-	-	-
<i>Melkbosstrand Ratepayers</i>	-	50	-	-	-	-	-	-	-
<i>Metro Evangelic Services</i>	-	286	-	-	-	-	-	-	-
<i>Mfuleni Aids Awareness Group</i>	9	-	-	-	-	-	-	-	-
<i>MHA Building Supplies And Tools</i>	-	-	40	-	-	-	-	-	-
<i>Michael Buble - Big Concerts (Pty) Ltd</i>	471	-	-	-	-	-	-	-	-
<i>Mike's Sports</i>	-	-	2	-	-	-	-	-	-
<i>Mikes Sports - Mayor's Contribution</i>	-	4	-	-	-	-	-	-	-
<i>Military Tattoo - SANDF</i>	189	-	-	-	-	-	-	-	-
<i>Millennium</i>	-	150	-	-	-	-	-	-	-
<i>Mining Indaba - Euromoney Trading Limited</i>	200	-	-	200	200	200	225	-	-
<i>Minstrel Facilitation Fee - Kaapse Kloopse Karnival Association</i>	150	-	-	-	-	-	-	-	-
<i>Minstrels, Malay Choirs & Christmas Bands</i>	-	-	-	3,800	-	-	6,000	-	-
<i>Minstrels, Malay Choirs And Christmas Bands Carnivals - Cape Town Minstrels Carnival Association</i>	2,506	-	-	-	-	-	-	-	-
<i>Mitchells Plain Sub District MSAT</i>	24	139	-	-	-	-	-	-	-
<i>Mlabs (NPO)</i>	-	-	-	-	-	-	250	-	-
<i>Morning Dew Funeral Services-Luvano Manuel</i>	-	-	3	-	-	-	-	-	-
<i>Mothers Unite</i>	25	140	-	-	50	50	-	-	-
<i>Mount Horeb Funeral Services -Mayor's Contribution</i>	-	-	4	-	-	-	-	-	-
<i>Mp Global Teens Mayor's Contribution</i>	-	5	-	-	-	-	-	-	-
<i>Mr Gay World - Pink Loerie Mardi Gras Festivals Southern Africa cc</i>	75	-	-	-	-	-	-	-	-
<i>Music Exchange NPC</i>	-	50	-	-	-	-	-	-	-
<i>Muslim Hands Trust Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Muvuyo Educare</i>	-	15	-	-	-	-	-	-	-
<i>Myoral Event Pacific Express Fundraiser - Starplex Infite Solutions</i>	18	-	-	-	-	-	-	-	-
<i>Nacosa</i>	151	125	-	-	-	-	-	-	-
<i>Nakhlistan Eid Contribution</i>	-	9	-	-	-	-	-	-	-
<i>Natari Sport-Contribution For Aden Pllatjies</i>	-	-	5	-	-	-	-	-	-
<i>Natari Sport-Contribution For Cricket Teams</i>	-	-	10	-	-	-	-	-	-
<i>National Arts Festival</i>	-	2,863	3,006	-	-	-	-	-	-
<i>National Association For Blind Bowl</i>	-	-	200	-	-	-	-	-	-
<i>National Community Radio Forum-Conference</i>	-	-	30	-	-	-	-	-	-
<i>National Stadium SA Pty Ltd</i>	-	2,250	-	-	-	-	-	-	-
<i>National Youth Music Foundation Trust</i>	-	-	100	-	-	-	-	-	-
<i>Navy Festival - Sa Navy</i>	27	-	-	-	-	-	-	-	-
<i>Nelson Mandela Lecture - Nelson Mandela Foundation</i>	1,353	-	-	-	-	-	2,000	-	-
<i>Nest Buyambo Self Help Project</i>	-	-	15	-	-	-	-	-	-
<i>New Years Eve Event - V & A Waterfront (PTY) Ltd</i>	230	-	-	300	300	300	320	-	-
<i>Newlands Cricket School-Contribution S Nyawose</i>	-	-	5	-	-	-	-	-	-
<i>Nh The Lord Charles Hotel</i>	-	-	150	-	-	-	-	-	-
<i>Nhw Awards Trophies - May</i>	-	17	-	-	-	-	-	-	-
<i>NICRO</i>	-	230	-	-	-	-	-	-	-
<i>Nilundi Bomela Sponsorship For Satma Awards</i>	-	-	2	-	-	-	-	-	-
<i>Nine Miles Project</i>	-	-	5	-	-	-	-	-	-

City of Cape Town - 1819 Budget (May 2018)
Annexure 20 - Transfers and grants to external organisations

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
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R thousand									
Nobetha Funerals	-	14	-	-	-	-	-	-	-
Nobetha Undertaker-Contribution For A Joyce	-	-	10	-	-	-	-	-	-
Nobungile Educare	-	20	-	-	-	-	-	-	-
Nokuzola Soup Kitchen Mayor's Contribution	-	-	5	-	-	-	-	-	-
Noluthando Educare	-	50	-	-	-	-	-	-	-
Northern Sub District Msat - Global funding	24	69	-	-	-	-	-	-	-
Note Of Tribute & Hope	-	28	-	-	-	-	-	-	-
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	118	-	-	1,000	1,000	1,000	1,200	1,200	1,200
Omega	76	83	-	-	-	-	-	-	-
One City Events Company t/a Cape Town Festival	-	20	-	-	-	-	-	-	-
One Direction - Big Concerts (Pty)Ltd	710	-	-	-	-	-	-	-	-
One Movement Events And Marketing	-	75	75	-	-	-	-	-	-
One To One Fair Mayor's	-	39	-	-	-	-	-	-	-
Open Book Festival - Cape Town Literary Festival cc	150	-	-	100	100	100	100	-	-
Open Book Festival (Pty) Ltd	-	-	150	-	-	-	-	-	-
Open Design - Rock City Foundation	-	-	-	-	-	-	400	-	-
Open Design Festival - Cape Craft and Design Institute (NPO)	-	-	-	500	500	500	-	-	-
Open Street Festival	-	529	560	-	-	-	-	-	-
Open Streets 2015 - Open Streets Cape Town NPO	500	-	-	-	-	-	-	-	-
Order Of St John	-	198	-	-	-	-	-	-	-
Outsurance Gun Run - Atlantic Athletic Club	-	-	-	150	150	150	150	-	-
Park Avenue Stationers	-	-	20	-	-	-	-	-	-
People'S Dispensary For Sick	-	-	2	-	-	-	-	-	-
Pet Pals	33	-	30	-	-	-	-	-	-
Phakama	-	133	-	-	-	-	-	-	-
Phakama Community Health Project	71	30	-	-	-	-	-	-	-
Phambili Community Development	80	71	-	-	-	-	-	-	-
Philadelphia Primary Fundraising Event	-	-	10	-	-	-	-	-	-
Philani Child Health And Nutrition Project (Khayelitsha)	398	-	-	-	-	-	-	-	-
Philani Nutrition	-	120	-	-	-	-	-	-	-
Philippi Business Place	-	401	-	-	-	-	-	-	-
Philippi East Development Initiative (PEDI) training of unemployed graduate program training of unemployed graduates as business advisors	1,890	-	-	2,468	2,468	2,468	-	-	-
Philippi Economic Development Initiative	-	2,209	-	-	-	-	-	-	-
Phoenix Secondary School-Mayor's Sponsorship	-	-	20	-	-	-	-	-	-
Pinedene Primere Skool-Mayor's Sponsorship	-	-	15	-	-	-	-	-	-
Play Sport 4 Life King David Golf Course	-	-	3	-	-	-	-	-	-
Pool Sa Mayor's Contribution	-	-	50	-	-	-	-	-	-
Pool South Africa-Contribution For Rudy Meyer	-	-	13	-	-	-	-	-	-
Princeton Secondary School-Shaneez Sabatini	-	-	7	-	-	-	-	-	-
Print-Tag -Echo's Tales From District Six	-	-	5	-	-	-	-	-	-
Production Cost Towards Musical Heritage	-	60	-	-	-	-	-	-	-
Punctual Transport Services-Outeniqua Wheelchair	-	-	2	-	-	-	-	-	-
Quadpara Association-Casual Day Support	-	-	1	-	-	-	-	-	-
R Friester-Mayor Contribution-Karin & Camillo Event	-	-	36	-	-	-	-	-	-
Ranisi Community Based Project	40	-	-	-	-	-	-	-	-
RAPCAN	-	547	-	-	-	-	-	-	-
Reach For A Dream Foundation-Slippers Day	-	-	5	-	-	-	-	-	-
Recon Structured-Community Living Lab Project	-	-	10	-	-	-	-	-	-
Red Ribbon Founation-Annual Red Ribbon Ball	-	8	-	-	-	-	-	-	-
Redfern & Findley Ift Contribution Music Studies	-	-	10	-	-	-	-	-	-
Reed Exhibitions Pty Ltd	-	-	3,500	-	-	-	-	-	-
Repairs Of Broken Walls-Contribution To Guguletu	-	-	5	-	-	-	-	-	-
Residentia Stigting: Huis Boland	20	15	-	-	-	-	-	-	-
Robin Friester-Brother Love 2 Sponsorship	-	-	27	-	-	-	-	-	-
Robin Friester-Cape Town Party 26 May 2017	-	-	33	-	-	-	-	-	-
Robin Friester-Mayor's Sponsorship Lag Jou Sat	-	-	28	-	-	-	-	-	-
Robin Friester-Sasha-Lee Davids Mayor's Support	-	-	38	-	-	-	-	-	-

City of Cape Town - 1819 Budget (May 2018)
Annexure 20 - Transfers and grants to external organisations

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R thousand									
Royal Cape Yacht Club	-	-	650	-	-	-	-	-	-
Royal Funeral-Contribution Towards Meagan SM	-	-	2	-	-	-	-	-	-
Royal Funerals For Lauren Lee Herman	-	-	4	-	-	-	-	-	-
RS Tera Class Association	-	10	-	-	-	-	-	-	-
S.A Figure Skating Association Wp-Matthew Samuels	-	-	2	-	-	-	-	-	-
SA Golf Hall Museum	-	50	-	-	-	-	-	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	-	150	500	1,000	638	638	1,000	-	-
SA Koorraad	-	142	-	-	-	-	-	-	-
SA Navy	-	(14)	-	-	-	-	-	-	-
Sa Police Community March - Sanitech	5	-	-	-	-	-	-	-	-
Safety Lab	-	3,250	-	-	-	-	-	-	-
Sainf Anuschka Snyders Mayor's Contribution	-	-	5	-	-	-	-	-	-
Sakhubuntu Family Preservation	-	20	-	-	-	-	-	-	-
Saldanhabaai Rugby Klub - Mayor's Approval	-	5	-	-	-	-	-	-	-
Salty Print -Book Printing Sponsorship	-	5	-	-	-	-	-	-	-
Sanca	-	141	-	-	-	-	-	-	-
SANCCOB	-	9	5	325	325	325	325	325	-
Sapoa (South African Property Owner)	-	-	300	-	-	-	-	-	-
Sarebi	-	-	1,000	-	-	-	799	-	-
Saunders Ad-Wheelchair Challenge In George	-	-	2	-	-	-	-	-	-
Scatterlings Conference And Events	-	-	222	-	-	-	-	-	-
Sea Point Rotary Winter Festival - Rotary Club of Sea Point	-	-	-	10	-	-	-	-	-
Seacrest Funeral Services Leo Dominick	-	-	5	-	-	-	-	-	-
Seacrest Funeral Services-Mikyle Sickley	-	-	5	-	-	-	-	-	-
Seda Atlantis Renewable Energy Business Incubator (Sarebi)	500	-	-	1,057	1,057	1,057	-	-	-
Senecio	-	-	30	-	-	-	-	-	-
Senecio Support For People With Disability	20	-	-	-	-	-	-	-	-
Sesona Sibane	71	23	-	-	-	-	-	-	-
Share Literacy Project	67	-	-	-	-	-	-	-	-
Shiloh Synergy	-	20	-	-	-	-	-	-	-
Sijongephambile Creche	20	-	-	-	-	-	-	-	-
Sikhula Sonke Early Childhood	-	-	15	-	-	-	-	-	-
Silent Walk - DeafSA Western Cape	-	-	-	20	-	-	20	-	-
Silukamva School Of Excellence NPC	-	-	30	-	-	-	-	-	-
Sinethemba Educare Centre	15	-	-	-	-	-	-	-	-
Siphiwe Elderley Home Caring	-	30	-	-	-	-	-	-	-
Siyakhathala We Care	-	-	20	-	-	-	-	-	-
Siyakhu Educare Centre	-	15	-	-	-	-	-	-	-
Siyazama Educare Centre	-	20	-	-	-	-	-	-	-
Sizakuyenza	100	-	-	-	-	-	-	-	-
Slave Route Challenge 2017 - Itheko Events Managements	-	-	139	-	-	-	-	-	-
Smart Procurement Supplier Development & Competition	-	-	-	-	-	-	528	-	-
SMME Conference And Awards - Africagrowth Institute	50	-	-	-	-	-	-	-	-
Soccer Kit - Mayoral Event Support	-	21	-	-	-	-	-	-	-
Somerset Wes Voortrekkers	25	-	-	-	-	-	-	-	-
Somerset West Night Shelter	100	-	15	-	-	-	-	-	-
Son Recordings-Afrikaans	-	40	-	-	-	-	-	-	-
Sonakile Funeral Services-Iviwe Patekile Funeral	-	-	4	-	-	-	-	-	-
Sondukhe Educare Centre	-	35	-	-	-	-	-	-	-
Sonskyn Club Vir Bejaardes-Mayor's Contribution	-	-	2	-	-	-	-	-	-
Sophakama Mothers Project	-	30	-	-	-	-	-	-	-
Sos Trust	60	-	45	-	-	-	-	-	-
South Africa Vs Angola - The South African Football Association	2,762	-	-	-	-	-	-	-	-
South Africa Vs Nigeria - The South African Football Association	2,490	-	-	-	-	-	-	-	-
South African Association Of Consult	-	-	100	-	-	-	-	-	-
South African Disabled Golf	-	-	250	-	-	-	-	-	-
South African Figure Skating Sponsorship	-	-	20	-	-	-	-	-	-
South African Homeless Street Soccer	133	-	-	-	-	-	-	-	-

City of Cape Town - 1819 Budget (May 2018)
Annexure 20 - Transfers and grants to external organisations

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R thousand									
South African Menswear Week - Black Oystercatcher Investments 7 (PTY) LTD	-	-	-	300	150	150	-	-	-
South African Menswear Week - Group of Creatives SA	-	-	-	-	-	-	200	-	-
South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)	222	-	-	-	-	-	-	-	-
South African Professional Golf Association	-	1,500	-	-	-	-	-	-	-
South African Red Cross Society	55	-	-	-	-	-	-	-	-
South African Table Tennis Board	-	-	50	-	-	-	-	-	-
South African United Christmas Bands - South African United Christmas Bands Board	-	100	100	-	110	110	-	-	-
South African Womens Masters - World Sports Promotions (Pty) Ltd	-	-	-	1,200	-	-	-	-	-
South Peninsula High -Conference In Australia	-	-	10	-	-	-	-	-	-
Southern Africa PGA Tour	250	250	2,625	-	-	-	-	-	-
Southern Sub District MSAT	24	127	-	-	-	-	-	-	-
Spades	13	-	-	-	-	-	-	-	-
Spirit Of Christmas Show	-	10	-	-	-	-	-	-	-
Sponsorship Potjiekos Competition	-	3	-	-	-	-	-	-	-
Sporting Lisbon	-	10,244	-	-	-	-	-	-	-
Spumante Sports Travel-Rugby Tournament	-	-	10	-	-	-	-	-	-
sShadowworkSs	-	-	150	-	-	-	-	-	-
St John Eyecare	-	-	-	-	50	50	-	-	-
St Johns Luseka	-	50	-	-	-	-	-	-	-
St Joseph Christmas Band	-	5	-	-	-	-	-	-	-
St Jospheh The Worker Anglican Church - Mayor's Office	-	1	-	-	-	-	-	-	-
St Luke'S Hospice-Mayor's Event	2	-	-	-	-	-	-	-	-
St Luke'S Hospice-Sponsor	-	2	-	-	-	-	-	-	-
St Luke'S Hospice-Spring	-	5	-	-	-	-	-	-	-
Stand Up & Help	13	40	-	-	-	-	-	-	-
Stars In Children-Mayor's Contribution	-	-	2	-	-	-	-	-	-
Steenberg Primary-School	-	8	-	-	-	-	-	-	-
Strand Diens Sentrum ACVV	-	30	-	-	-	-	-	-	-
Strand Dienssentrum Vir Seniors	-	-	40	-	-	-	-	-	-
Suid Afrikaanse Koorraad	-	-	144	-	-	-	-	-	-
Suidoosterfees - Suidoosterfees NPC	466	564	496	500	500	500	500	500	-
Sun International-Csi Charity Golf Day	-	3	-	-	-	-	-	-	-
Sunfoil Big Walk - Keep The Dream T/A 10Km Big Walk	176	-	-	-	-	-	-	-	-
Super Sport United	-	1,000	-	-	-	-	-	-	-
Switch Media	-	-	50	-	-	-	-	-	-
Switching on of festive Lights Somerset West	-	100	-	-	-	-	-	-	-
Taylor SL Theatre Run at the Baxter Theatre	-	40	-	-	-	-	-	-	-
Teahmo	100	90	-	-	-	-	-	-	-
TF Fine Suppliers	-	-	18	-	-	-	-	-	-
The Aids Response Trust	-	75	-	-	-	-	-	-	-
The Cape Craft And Design Institute	-	-	1,230	-	-	-	-	-	-
The Cape Town Carnival Trust	-	-	2,536	-	-	-	-	-	-
The Cape Town Environmental Education Trust	-	-	-	-	-	-	1,028	-	-
The Goliath Davids Legacy Project Sponsorship	-	-	8	-	-	-	-	-	-
The Greater Tygerberg Partnership	-	-	-	-	-	-	7,780	7,400	7,525
The Isiqalo Foundation	15	-	-	-	-	-	-	-	-
The Jimmy Club-Mayor Supporting Jimmy Golf Day	-	-	2	-	-	-	-	-	-
The Loeries Awards- The Loeries Npc	862	-	-	-	-	-	-	-	-
The Love Church	60	-	-	-	-	-	-	-	-
The Philippi East Development	-	-	2,335	-	-	-	-	-	-
The South African Civic Organisation - A Ngceza Burial	-	-	5	-	-	-	-	-	-
The South African Dance Trust	-	50	-	-	-	-	-	-	-
The Stage Performing Art School-Mayor Contribution	-	-	40	-	-	-	-	-	-
The Two Oceans Marathon NPC	-	-	400	-	-	-	-	-	-
The Wellness Foundation	110	-	-	-	-	-	-	-	-
Thebe Reed Exhibitions	-	3,203	-	-	-	-	-	-	-

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<i>Themba Work Centre</i>	20	-	-	-	-	-	-	-	-
<i>Them bani Primary School - Mayor's Support</i>	-	-	4	-	-	-	-	-	-
<i>Things On Wheels-Destiny</i>	-	5	-	-	-	-	-	-	-
<i>Thirion GR</i>	-	5	-	-	-	-	-	-	-
<i>Titus Community Development Association</i>	-	-	15	-	-	-	-	-	-
<i>Touch Community Services</i>	30	-	-	-	-	-	-	-	-
<i>Touching Nations</i>	107	173	-	-	-	-	-	-	-
<i>Tourism Deveelopment Framework- TDF</i>	-	-	-	-	2,000	2,000	2,000	-	-
<i>Toy Run - Toy Run Charity</i>	-	-	-	-	-	-	50	-	-
<i>Trenita Caterers</i>	-	-	2	-	-	-	-	-	-
<i>Turkish Airlines Mayor's Sponsorship</i>	-	-	40	-	-	-	-	-	-
<i>Turkish Airlines-Sponsors</i>	-	40	-	-	-	-	-	-	-
<i>Twilight - Community Chest</i>	-	-	100	-	-	-	-	-	-
<i>Tygerberg Children'S Hosp</i>	-	5	-	-	-	-	-	-	-
<i>Tygerberg Sub District MSAT</i>	24	124	-	-	-	-	-	-	-
<i>Tygerfest NPC</i>	-	-	100	-	-	-	-	-	-
<i>U.W.C Student Deposit Account For Mfundo Nomvingo</i>	-	-	5	-	-	-	-	-	-
<i>Ubukhobakhe Educare Centre</i>	-	-	-	-	20	20	-	-	-
<i>UCT Graduate School Of Business(Raymond Ackerman Entrepreneurial Academy)</i>	175	-	-	-	-	-	-	-	-
<i>UCY</i>	30	-	-	-	-	-	-	-	-
<i>Ultimate X - Old School Productions</i>	30	-	-	-	-	-	-	-	-
<i>Umtha Welanga</i>	121	73	-	-	-	-	-	-	-
<i>Unallocated community ward allocations, key economic drivers events and outer years indicative allocations</i>	-	-	-	9,718	21,533	21,533	18,085	264,579	281,544
<i>Unasa -Venue Hire Orange The World Youth Summit</i>	-	-	10	-	-	-	-	-	-
<i>Unathi Community Youth Development</i>	46	-	-	-	-	-	-	-	-
<i>Under Surveillance Motorc</i>	-	3	-	-	-	-	-	-	-
<i>Unimedia Productions</i>	-	-	125	-	-	-	-	-	-
<i>University of Cape Town</i>	-	44	110	-	-	-	-	-	-
<i>University Of The Western Cape</i>	-	50	-	-	-	-	-	-	-
<i>Urban Design Institute Of South Africa</i>	-	-	20	-	-	-	-	-	-
<i>USDG transfers to PGWC</i>	-	-	-	-	-	-	-	-	-
<i>Ussasa Wp Boy'S Hockey team</i>	-	5	-	-	-	-	-	-	-
<i>V& A Waterfront (PTY)LTD</i>	-	300	264	-	-	-	-	-	-
<i>Van Riebeeckshof Wetlands Nature Conservation</i>	100	-	-	-	-	-	-	-	-
<i>Vat Adj On Entertainment</i>	-	0.4	-	-	-	-	-	-	-
<i>VAT And Credit Accruals - FY2017</i>	-	-	(1,512)	-	-	-	-	-	-
<i>Vernon Philander-Mayor's Golf Day 29 September 2015</i>	-	6	-	-	-	-	-	-	-
<i>Village Care Centre</i>	8	-	-	-	-	-	-	-	-
<i>Virtuoso</i>	-	300	-	-	-	-	-	-	-
<i>Volvo Ocean Race - V&A Waterfront PTY (LTD)</i>	5,000	-	-	3,750	3,750	3,750	-	-	-
<i>WCBL - Western Cape Open Boxing</i>	-	-	-	10	-	-	-	-	-
<i>We Are Africa</i>	-	255	-	-	-	-	-	-	-
<i>We are Africa - Beyond Luxury Media Productions</i>	475	-	-	-	-	-	-	-	-
<i>We Are Africa (Beyond Luxury)</i>	-	-	256	-	-	-	-	-	-
<i>Wecan</i>	-	105	-	-	-	-	-	-	-
<i>West Lake United Church</i>	-	43	-	-	-	-	-	-	-
<i>Western Cape Blackball</i>	-	25	-	-	-	-	-	-	-
<i>Western Cape Clothing and Textile Service Centre (Clotex)</i>	780	-	637	673	673	673	673	-	-
<i>Western Cape Clothing&Textile Service</i>	-	412	-	-	-	-	-	-	-
<i>Western Cape Cricket</i>	-	250	-	-	-	-	-	-	-
<i>Western Cape Economic Development Partnership (WCEDP)</i>	1,500	-	-	-	-	-	1,066	-	-
<i>Western Chorale Choir - Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Western Province Athletics</i>	-	1,500	1,600	-	-	-	-	-	-
<i>Western Province Cricket Association</i>	-	122	250	-	-	-	-	-	-
<i>Western Province Deep Sea Angling Association</i>	-	-	50	-	-	-	-	-	-
<i>Western Province Ice Hockey</i>	-	5	-	-	-	-	-	-	-
<i>Western Province Motor Club</i>	-	-	450	-	-	-	-	-	-

City of Cape Town - 1819 Budget (May 2018)
Annexure 20 - Transfers and grants to external organisations

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
<i>Western Province Pool Union-Mayor's Contribution</i>	-	-	5	-	-	-	-	-	-
<i>Western Province Schools-Zandrea Booysen</i>	-	-	2	-	-	-	-	-	-
<i>Western Sub District Msat</i>	24	55	-	-	-	-	-	-	-
<i>Westlake United Church Trust</i>	54	-	-	-	-	-	-	-	-
<i>Where Rainbows Meet</i>	-	-	-	-	100	100	-	-	-
<i>Whole World Women Association</i>	45	-	-	-	-	-	-	-	-
<i>Willows Primary School</i>	-	5	-	-	-	-	-	-	-
<i>Winners Faith Centre - Community Project</i>	-	-	2	-	-	-	-	-	-
<i>Women Empowered Community</i>	169	-	-	-	-	-	-	-	-
<i>Woodlands Women Support Group-Mayor's Contribution</i>	-	-	1	-	-	-	-	-	-
<i>Woodridge Meat Hyper</i>	-	-	2	-	-	-	-	-	-
<i>Wordsmith'S Theatre Factory</i>	30	-	-	-	-	-	-	-	-
<i>World Peace Summit</i>	2,518	-	-	-	-	-	-	-	-
<i>World Sports Promotions</i>	-	-	2,000	-	-	-	-	-	-
<i>Worldsport (PTY)LTD</i>	-	2,100	2,200	-	-	-	-	-	-
<i>WP Cricket Assoc.Tournament In PE</i>	-	-	20	-	-	-	-	-	-
<i>WP Girl'S Hockey-Casey Coetzee Contribution</i>	-	-	7	-	-	-	-	-	-
<i>WPMA - Annual Marching Championship - Western Province Marchina Association</i>	-	-	-	150	116	116	250	-	-
<i>Wynberg Old Boy's Union - Jacques Kallis Tribute</i>	-	10	-	-	-	-	-	-	-
<i>Wynberg Pharmacy</i>	-	5	-	-	-	-	-	-	-
<i>Xhosa Traditional Organisation</i>	20	-	-	-	-	-	-	-	-
<i>Y Darries Stables-Switching on of festive lights</i>	-	3	-	-	-	-	-	-	-
<i>Yabonga Children'S Project</i>	24	-	-	-	-	-	-	-	-
<i>Young Bafana Soccer Academy</i>	-	-	30	-	-	-	-	-	-
<i>Youth Camp</i>	-	4	-	-	-	-	-	-	-
<i>Yusuf Ganief-Donation To Group Desert Rose</i>	-	-	8	-	-	-	-	-	-
<i>Armed Forces Day</i>	-	-	-	-	-	-	270	-	-
Total Cash Transfers to Organisations	136,487	148,246	111,829	140,985	150,643	150,643	159,684	288,168	298,062
TOTAL TRANSFERS AND GRANTS	136,487	148,246	111,829	140,985	414,450	414,450	333,807	356,864	365,224